

## NDR1 form 2018/19 – Parts 1, 2 and 3

## NATIONAL NON-DOMESTIC RATES RETURN - NDR1

2018-19

Please e-mail to: [ndr.statistics@communities.gsi.gov.uk](mailto:ndr.statistics@communities.gsi.gov.uk) by no later than **31 January 2018**.  
In addition, a certified copy of the form should be returned by no later than **31 January 2018** to the same email address

All figures must be entered in whole £

Please check the validation tabs and supply answers to the validation queries that require a comment

Select your local authority's name from this list:

Breckland
Brent
Brentwood
Brighton and Hove UA
Bristol UA
Broadland

Authority Name  
E-code  
Local authority contact name  
Local authority contact number  
Local authority e-mail address

Brighton and Hove UA
E1401

Please enter the name of your authority contact  
Please enter your authority contact's phone number  
Please enter your authority contact's email address

Ver 1

## PART 1A: NON-DOMESTIC RATING INCOME

## COLLECTIBLE RATES

£

1. Net amount receivable from rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs and accounting adjustments **113,304,380**

## TRANSITIONAL PROTECTION PAYMENTS

2. Sums due to the authority **3,991,799**

3. Sums due from the authority **0**

## COST OF COLLECTION (See Note A)

4. Cost of collection formula **442,154**

5. Legal costs **0**

6. Allowance for cost of collection **442,154**

## SPECIAL AUTHORITY DEDUCTIONS

7. City of London Offset : Not applicable for your authority **0**

## DISREGARDED AMOUNTS

8. Amounts retained in respect of Designated Areas **0**

9. Amounts retained in respect of Renewable Energy Schemes (See Note B) **0**

of which:

10. sums retained by billing authority **0**

11. sums retained by major precepting authority **0**

## NON-DOMESTIC RATING INCOME

12. Line 1 plus line 2, minus lines 3 and 6 - 9 **116,854,025**

**PART 1B: PAYMENTS****This page is for information only; please do not amend any of the figures**The payments to be made, during the course of **2018-19** to:

- i) the Secretary of State in accordance with Regulation 4 of the Non-Domestic Rating (Rates Retention) Regulations 2013;
- ii) major precepting authorities in accordance with Regulations 5, 6 and 7; and to be
- iii) transferred by the billing authority from its Collection Fund to its General Fund,

are set out below

	Column 1 Central Government	Column 2 Brighton and Hove UA	Column 3	Column 4 East Sussex Fire Authority	Column 5 Total
<b>Retained NNDR shares</b>	£	£	£	£	£
13. % of non-domestic rating income to be allocated to each authority in 2018-19	50%	49%	0%	1%	100%
<b>Non-Domestic Rating Income for 2018-19</b>					
14. Non-domestic rating income from rates retention scheme	58,427,013	57,258,472	0	1,168,540	116,854,025
15.(less) deductions from central share	0	0	0	0	0
16 <b>TOTAL:</b>	58,427,013	57,258,472	0	1,168,540	116,854,025
<b>Other Income for 2018-19</b>					
17. add: cost of collection allowance		442,154			442,154
18. add: amounts retained in respect of Designated Areas		0			0
19. add: amounts retained in respect of renewable energy schemes		0	0		0
20. add: qualifying relief in Designated Areas		0	0	0	0
21. add: City of London Offset		0			0
22. add: additional retained Growth in Pilot Areas		0	0	0	0
23. add: in respect of Port of Bristol hereditament		0			0
<b>Estimated Surplus/Deficit on Collection Fund</b>	£	£	£	£	£
24. % of 2017-18 surplus/deficit to be allocated to each authority using 2016-17 shares (for row 25)	50%	49%	0%	1%	100%
25. Estimated Surplus/Deficit at end of 2017-18	0	0	0	0	0
<b>TOTAL FOR THE YEAR</b>	£	£	£	£	£
26. Total amount due to authorities	58,427,013	57,700,626	0	1,168,540	117,296,179

**PART 1C: SECTION 31 GRANT (See Note C)****This page is for information only; please do not amend any of the figures***Estimated sums due from Government via Section 31 grant, to compensate authorities for the cost of changes to the business rates system announced in the 2013 to 2016 Autumn Statements and 2017 (November) Budget*

	Column 2 Brighton and Hove UA	Column 3	Column 4 East Sussex Fire Authority	Column 5 Total
	£	£	£	£
<b>Multiplier Cap</b>				
27. Cost of cap on 2014-15, 2015-16 and 2018-19 small business rates multiplier	1,192,885	0	24,345	1,217,230
<b>Small Business Rate Relief</b>				
28. Cost of doubling SBRR & threshold changes for 2018-19	3,732,086	0	76,165	3,808,251
29. Cost to authorities of maintaining relief on "first" property	13,065	0	267	13,332
<b>Rural Rate Relief</b>				
30. Cost to authorities of providing 100% rural rate relief	0	0	0	0
<b>Local Newspaper Temporary Relief</b>				
31. Cost to authorities of providing relief	0	0	0	0
<b>Supporting Small Businesses Relief</b>				
32. Cost to authorities of providing relief	69,694	0	1,422	71,116
<b>Discretionary Scheme</b>				
33. Cost to authorities of providing relief	272,936	0	5,570	278,506
<b>Pub Relief (&lt;£100k RV)</b>				
34. Cost to authorities of providing relief	100,542	0	2,052	102,594
<b>Designated Areas qualifying relief in 100% pilot areas</b>				
35. Cost to authorities of providing relief	0	0	0	0
<b>TOTAL FOR THE YEAR</b>				
36. Amount of Section 31 grant due to authorities to compensate for reliefs	5,381,208	0	109,821	5,491,029

**NB** To determine the amount of S31 grant due to it, the authority will have to add / deduct from the amount shown in line 36, a sum to reflect the adjustment to tariffs / top-ups in respect of the multiplier cap (See notes for Line 36)

**PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1  
2018-19**

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Please check the Validation tab and answer the validation queries that need to be answered

Ver 1

**Local Authority : Brighton and Hove UA**

**PART 2: NET RATES PAYABLE**

**You should complete column 1 only**

**GROSS RATES PAYABLE**

(All data should be entered as +ve unless specified otherwise)

	Column 1 BA Area (exc. Designated areas) <b>Complete this column</b>	Column 2 Designated areas <b>Do not complete this column</b>	Column 3 TOTAL (All BA Area) <b>Do not complete this column</b>
	£	£	£
1. Rateable Value at <input type="text" value="20/12/2017"/>	<input type="text" value="309,262,925"/>	<input type="text" value="0"/>	<input type="text" value="309,262,925"/>
2. Small business rating multiplier <input type="text" value="48.0"/> for 2018-19 (pence)			
3. Gross rates 2018-19 (RV x multiplier)	<input type="text" value="148,446,204"/>	<input type="text" value="0"/>	
4. Estimated growth/decline in gross rates (+ = increase, - = decrease)	<input type="text" value="371,116"/>	<input type="text" value="0"/>	
5. Forecast gross rates payable in 2018-19	<input type="text" value="148,817,320"/>	<input type="text" value="0"/>	<input type="text" value="148,817,320"/>
<b>TRANSITIONAL ARRANGEMENTS (See Note E)</b>			
6. Revenue foregone because increases in rates have been deferred (Show as -ve)	<input type="text" value="-4,590,760"/>	<input type="text" value="0"/>	<input type="text" value="-4,590,760"/>
7. Additional income received because reductions in rates have been deferred (Show as +ve)	<input type="text" value="598,961"/>	<input type="text" value="0"/>	<input type="text" value="598,961"/>
8. Net cost of transitional arrangements	<input type="text" value="-3,991,799"/>	<input type="text" value="0"/>	
9. Changes as a result of estimated growth / decline in cost of transitional arrangements (+ = decline, - = increase)	<input type="text" value="0"/>	<input type="text" value="0"/>	
10. Forecast net cost of transitional arrangements	<input type="text" value="-3,991,799"/>	<input type="text" value="0"/>	<input type="text" value="-3,991,799"/>
<b>TRANSITIONAL PROTECTION PAYMENTS (See Note F)</b>			
11. Sum due to/(from) authority	<input type="text" value="3,991,799"/>	<input type="text" value="0"/>	<input type="text" value="3,991,799"/>

<b>MANDATORY RELIEFS (See Note G) (All data should be entered as -ve unless specified otherwise)</b>			
<b>Small Business Rate Relief</b>			
12. Forecast of relief to be provided in 2018-19	-10,331,457	0	-10,331,457
13. of which: relief on existing properties where a 2nd property is occupied	-26,120	0	-26,120
14. Additional yield from the small business supplement (Show as +ve)	2,797,090	0	2,797,090
15. Net cost of small business rate relief (line 12 + line 14)	-7,534,367	0	-7,534,367
<b>Charitable occupation</b>			
16. Forecast of relief to be provided in 2018-19	-11,323,938	0	-11,323,938
<b>Community Amateur Sports Clubs (CASCs)</b>			
17. Forecast of relief to be provided in 2018-19	-53,499	0	-53,499
<b>Rural rate relief</b>			
18. Forecast of relief to be provided in 2018-19	0	0	0
<b>Summary of Mandatory Reliefs</b>			
19. Forecast of mandatory reliefs to be provided in 2018-19 (Sum of lines 15 to 18)	-18,911,804	0	-18,911,804
20. Changes as a result of estimated growth/decline in mandatory relief (+ = decline, - = increase)	0	0	0
<b>21. Total forecast mandatory reliefs to be provided in 2018-19</b>	<b>-18,911,804</b>	<b>0</b>	<b>-18,911,804</b>
<b>UNOCCUPIED PROPERTY (See Note H) (All data should be entered as -ve unless specified otherwise)</b>			
<b>Partially occupied hereditaments</b>			
22. Forecast of 'relief' to be provided in 2018-19	0	0	0
<b>Empty premises</b>			
23. Forecast of 'relief' to be provided in 2018-19	-2,909,200	0	-2,909,200
<b>Summary of Unoccupied Property Relief</b>			
24. Forecast of unoccupied property 'relief' to be provided in 2018-19 (Line 22 + line 23)	-2,909,200	0	-2,909,200
25. Changes as a result of estimated growth/decline in unoccupied property 'relief' (+ = decline, - = increase)	0	0	0
<b>26. Total forecast unoccupied property 'relief' to be provided in 2018-19</b>	<b>-2,909,200</b>	<b>0</b>	<b>-2,909,200</b>

**DISCRETIONARY RELIEFS (See Note J) (All data should be entered as -ve unless specified otherwise)**

**Charitable occupation**

27. Forecast of relief to be provided in 2018-19

**Non-profit making bodies**

28. Forecast of relief to be provided in 2018-19

**Community Amateur Sports Clubs (CASCs)**

29. Forecast of relief to be provided in 2018-19

**Rural shops etc**

30. Forecast of relief to be provided in 2018-19

**Small rural businesses**

31. Forecast of relief to be provided in 2018-19

**Other ratepayers**

32. Forecast of relief to be provided in 2018-19

*of which:*

33. Relief given to Case A hereditaments

34. Relief given to Case B hereditaments

35. Forecast of discretionary relief to be provided in 2018-19 (Sum of lines 27 to 32)

36. Changes as a result of estimated growth/decline in discretionary relief (+ = decline, - = increase)

**37. Total forecast discretionary relief to be provided in 2018-19**

<b>DISCRETIONARY RELIEFS FUNDED THROUGH SECTION 31 GRANT</b>			
<b>(See Note K) (All data should be entered as -ve unless specified otherwise)</b>			
<b>Rural Rate Relief</b>			
38. Forecast of relief to be provided in 2018-19	0	0	0
<b>Local Newspaper Relief</b>			
39. Forecast of relief to be provided in 2018-19	0	0	0
<b>Supporting Small Businesses Relief</b>			
40. Forecast of relief to be provided in 2018-19	-139,330	0	-139,330
<b>Discretionary Scheme</b>			
41. Forecast of relief to be provided in 2018-19	-545,645	0	-545,645
<b>Pub Relief (&lt;£100k RV)</b>			
42. Forecast of relief to be provided in 2018-19	-201,000	0	-201,000
43. Forecast of discretionary reliefs funded through S31 grant to be provided in 2018-19 (Sum of lines 38 to 42)	-885,975	0	-885,975
44. Changes as a result of estimated growth/decline in Section 31 discretionary relief (+ = decline, - = increase)	0	0	
<b>45. Total forecast of discretionary reliefs funded through S31 grant to be provided in 2018-19</b>	<b>-885,975</b>	<b>0</b>	<b>-885,975</b>
<b>NET RATES PAYABLE</b>			
46. Forecast of net rates payable by rate payers after taking account of transitional adjustments, unoccupied property relief, mandatory and discretionary reliefs	£ 122,046,442	£ 0	£ 122,046,442

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**2018-19**

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Ver 1

**Local Authority : Brighton and Hove UA**

**PART 3: COLLECTABLE RATES AND DISREGARDED AMOUNTS**

**You should complete column 1 only**

	Column 1	Column 2	Column 3
	BA Area (exc. Designated areas) <b>Complete this column</b>	Designated Areas	TOTAL (All BA Area) <b>Do not complete this column</b>
	£	£	£
<b>NET RATES PAYABLE</b>			
1. Sum payable by rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs	122,046,442	0	122,046,442
<b>(LESS) LOSSES</b>			
2. Estimated bad debts in respect of 2018-19 rates payable	-1,220,464	0	-1,220,464
3. Estimated repayments in respect of 2018-19 rates payable	-7,521,598	0	-7,521,598
<b>COLLECTABLE RATES</b>			
4. Net Rates payable less losses	113,304,380	0	113,304,380